

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1751 MIRAMAR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,621,700	21.00	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	13,626,992	79.00	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	144	0.00	14,473	0.00	32,093,696	0.11
TOTAL	17,248,836	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,421	5,407	5,424	9,159,055
OTHER INSTRUCTIONAL PERSONNEL****	1,095	1,411	1,241	2,269,432
CONTRACTED INSTRUCTIONAL SERVICES	104	157	253	215,858
SCHOOL ADMINISTRATION	590	707	653	1,222,113
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	240	179	275	497,211
FOOD SERVICE	390	378	506	808,161
OPERATION AND MAINTENANCE OF PLANT	1,128	1,261	1,096	2,336,526
OTHER SCHOOL LEVEL SUPPORT SERVICES	357	457	274	740,480
TOTAL SCHOOL COST	8,325	9,957	9,722	17,248,836

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,057	4,451	4,517	5,792,842
ESOL	4,473	5,245	5,698	300,058
EXCEPTIONAL PROGRAMS	6,522	8,836	8,436	2,063,740
CAREER EDUCATION PROGRAMS	3,851	3,678	4,385	1,002,415
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	131,410	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	75,092	3,731,405
OTHER INSTRUCTIONAL MATERIALS	222,888	21,650,904
OTHER MATERIALS AND SUPPLIES	67,821	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 53,080 FOR SCHOOL 1751 AND 11,319,805 FOR THE DISTRICT
 (2) NO FEFP FUNDED